

RISK MATRIX

Issue/Risk	Consequences if allowed to happen	Likelihood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
The increases in fees and charges are counter productive as demand falls in excess of additional income	Failure to achieve budget targets will require additional savings to be identified or cuts to other services	3	D	Demand and competition factors are reviewed in setting charges and where evidence shows that increases will have a negative impact alternatives are recommended to members	2	B

Score	Likelihood	Score	Impact
1	Very Low	A	Low
2	Not Likely	B	Minor
3	Likely	C	Medium
4	Very Likely	D	Major
5	Almost Certain	E	Disaster